CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of

The City of Belle Plaine

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

| (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | (0) 02 40 20 2 | | 26 | 14 Adopted Budg | nel . |
|---|---|--|-------------------|--|---|
| | | | | Amount of | |
| | | D | Thus a sail to | | County |
| Table of Contents; | | Page | Budget Authority | 2013 Ad | Clerk's |
| Computation to Determine Limit for | 2014 | No. | for Expenditures | Valorem Tax | Use Only |
| Allocation of MVT, RVT, and 16/20 | | | - | | |
| Schedule of Transfers | MAY A CITICLE 1717 | 4 | 1 | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Computation to Determine State Lib | mry Grant | 7 | | | |
| Fund | K.S.A. | | 1 | | |
| General | 12-101a | 8 | 674,082 | 300,664 | 1 |
| Debt Service | 10-113 | - | 077,002 | 300,005 | 1 |
| Library | 12-1220 | · | 40,852 | 21.00/ | |
| Employee Benefit | 12-1220 | ** ******** | 172,500 | 31,884 | |
| PARTIES AND AVERAGE | | | 172,300 | 119,865 |) |
| | | ············ | | | |
| | | | | | |
| | *************************************** | | | | |
| | | | | | ; |
| Special Highway | | | 42,150 | | |
| Special Sales Tax | | | | - | |
| Special Projects-NWL Water | | | 512,000 | | |
| Bond & Interest | | | 23,000 34,216 | | |
| | | | 34,410 | | |
| | | | | Wind it allowed | |
| Water Fund | | | 247,467 | | |
| Sewer Fund | | | 293,490 | The same of the sa | |
| Refuse Fund | | | 195,080 | | |
| Non-Budgeted Funds-A | | | | | |
| Totals | | XXXXX | 2,234,837 | 452,413 | |
| is an Ordinance required to be passed | | | d to the budget? | Yes | County Clerk's Use Only |
| Budget Summary | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 0 | a to say one got! | 1 43 | Copiny Clerk's Osc Daily |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2013 Total |
| Assisted by: | | in the | <u>//</u> | ļ | Assessed Valuation |
| eterson, Peterson, & Goss | ٠ | | 1) | | |
| Vichita, KS | ľ | ` ` ` | () | | |
| Address: | } | Jon | echity | -0> | |
| O Box 1259 | - | MA | 11/1/1/100 | John . | |
| Vichita, KS 67201-1259 | | 41/1CL | 14/1/16 | u . | |
| inail: | | Mr | M. Mail | la 2 | |
| Attest:, 20 | 113 | -11 IV | VINA II IMM | γ | 77.000.000 |
| County Clerk | • | | Gove | ming Body | anna an mhairtean an a |

CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of

The City of Belle Plaine

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
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| | | | 2 | 014 Adopted Bud | get |
|---|---|---------------|------------------|--|--|
| | | | | Amount of | County |
| | | Page | Budget Authority | 2013 Ad | Clerk's |
| Table of Contents: | | No. | for Expenditures | Valorem Tax | Use Only |
| Computation to Determine Limi | t for 2014 | 2 | | , 41010111 1411 | Osc Omy |
| Allocation of MVT, RVT, and I | 6/20M Vehicle Tax | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Computation to Determine State | Library Grant | 7 | | | |
| Fund | <u>K.S.A.</u> | | | | |
| General | 12-101a | 8 | 674,082 | 300,66 | 1 |
| Debt Service | 10-113 | | | | 1 |
| Library | 12-1220 | | 40,852 | 31,884 | 1 |
| Employee Benefit | | | 172,500 | 119,86 | |
| | | | | | |
| | | | | *********** | |
| | | | | **** | |
| | | | | | 7888 |
| | | | | ······································ | · |
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| | - | | | | |
| PAT INC. | | - | | | |
| yyelmu, | | | | | |
| Special Highway | | | 42,150 | w mww. | |
| Special Sales Tax | | • | 512,000 | | |
| Special Projects-NWL Water | *************************************** | + | 23,000 | | ļ |
| Bond & Interest | | | 34,216 | | |
| | | , | 34,210 | TY - HATH | |
| | | | 7.00 | | |
| *************************************** | | | | ** *** | |
| | | | | | |
| Water Fund | · · · · · · · · · · · · · · · · · · · | | 242 462 | | 100 |
| Sewer Fund | | —— <u>-</u> - | 247,467 | | ! |
| Refuse Fund | | | 293,490 | | |
| | | - | 195,080 | | |
| Non-Budgeted Fund A | | | | ···· | 0,000 |
| 200govu + unc.y-21 | | | | | T 9T AW. |
| Totals | | | | | |
| | X | XXXXX | 2,234,837 | 452,413 | |
| ls an Ordinance required to be pa Budget Summary | ssea, published, and | 7/11 | d to the budget? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Reb | | 0 | | | |
| reighborhood kevhalization kes | ate | | | | Nov 1, 2013 Total Assessed Valuation |
| Assisted by: | | | | l | |
| Peterson, Peterson, & Goss | _ | | | | |
| Wichita, KS | | | 7000000 | | |
| Address: | _ | | | | |
| O Box 1259 | | | | | |
| Vichita, KS 67201-1259 | _ | | | | |
| Email: | - - | "" | | | A PHILIPPETS |
| Atlest:, | - ₂₀₁₃ — | 747 | | ~ | The state of the s |
| *************************************** | 4013 | | | | |
| County Clerk | - | | Gove | rning Body | Visc Hillians |

Computation to Determine Limit for 2014

| | | An | ount of Levy |
|-----|--|------|--------------|
| | · | \$ | 404,280 |
| 2. | Debt Service Levy in 2013 Budget - | \$ | 0 |
| 3. | Tax Levy Excluding Debt Service | \$ | 404,280 |
| | 2013 Valuation Information for Valuation Adjustments: | | |
| 4. | . New Improvements for 2013: + 15,957 | | |
| 5. | . Increase in Personal Property for 2013: | | |
| | 5a. Personal Property 2013 + 112,627 | | |
| | 5b. Personal Property 2012 - 122,760 | | |
| | 5c. Increase in Personal Property (5a minus 5b) + 0 | | |
| | 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) | | |
| 6. | Valuation of annexed territory for 2013: | | |
| | 6a. Real Estate +0 | | |
| | 6b. State Assessed + 0 | | |
| | 6c. New Improvements - 0 | | |
| | 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0 | | |
| 7. | Valuation of Property that has Changed in Use during 2013: 252 | | |
| 8. | Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 16,209 | | |
| 9. | Total Estimated Valuation July 1, 2013 6,569,219 | | |
| 10. | Total Valuation less Valuation Adjustment (9 minus 8) 6,553,010 | | |
| 11. | Factor for Increase (8 divided by 10) 0.00247 | | |
| 12. | Amount of Increase (11 times 3) | - \$ | 1,000 |
| 13. | Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ | 405,280 |
| 14. | Debt Service Levy in this 2014 Budget | | 0 |
| 15. | Maximum levy, including debt service, without an Ordinance (13 plus 14) | | 405,280 |

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

| Budgeted Funds | Budget Tax Levy | Alloc | ation for Yea | ar 2014 |
|---------------------------------------|-----------------|--------|---------------|------------|
| for 2013 | Amount for 2012 | MVT | RVT | 16/20M Veh |
| General | 271,556 | 45,427 | 608 | 325 |
| Debt Service | | | | |
| Library | 32,353 | 5,412 | 72 | 39 |
| Employee Benefit | 100,371 | 16,791 | 224 | 120 |
| | | | | |
| | | | | |
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| , , , , , , , , , , , , , , , , , , , | | | | |
| | | | | |
| TOTAL | 404,280 | 67,630 | 904 | 484 |

| County Treas Motor Ve | hicle Estimate | 67,630 | | |
|-------------------------|---------------------------|--------------|-------------------|---------|
| County Treasurers Recr | eational Vehicle Estimate | | 904 | |
| County Treasurers 16/20 | OM Vehicle Estimate | | | 484 |
| Motor Vehicle Factor | Recreational Vehicle Fa | 0.16729_ctor | 0.00224 Factor | 0.00120 |

2014

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers Authorized by |
|------------------------|-----------------------|------------|------------|------------|----------------------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | |
| From: | To: | 2012 | 2013 | 2014 | Statute |
| Special Projects-Water | Bond & Interest | 25,000 | 25,000 | 25,000 | 12-6a16 |
| Refuse Utility | Employee Benefits | | 20,000 | | 12-825d |
| Water Utility | Employee Benefits | 24,304 | 20,000 | 32,000 | 12-825d |
| General Fund | Northview Heights 2nd | | 17,333 | 17,111 | 12-118 |
| Water Utility | General Fund | 35,000 | 20,000 | 32,000 | 12-825d |
| Refuse Utility | General Fund | 30,000 | 20,000 | | 12-825d |
| | | | | | |
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| | ", " | | | | |
| | Totals | 114,304 | 122,333 | 106,111 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 114,304 | 122,333 | 106,111 |] |

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

The City of Belle Plaine

STATEMENT OF INDEBTEDNESS

| Due | Principal | 000 | 000,51 | 8,000 | | | | | 23.000 | 2006 | | | | ! | | | | 0 | | 162,399 | | | | 162,399 | 185 399 |
|--------------------|------------------|---------------------|------------|------------|--|--|---|---|---------|------------------|----------------|---|---|---|--|--|---|---------------------|-------|-----------|--|---|--|---------|-------------|
| Amount Due 2014 | Interest | | C01.2 | 9,111 | | | - | | 11.216 | 237611 | | | | | | | | 0 | | 38,980 | | | | 38.980 | 50 196 |
| t Due | Principal | | 20,000 | 8,000 | | | | | 28.000 | 70000 | | | + | | | | | 0 | | 156,954 | | | | 156.954 | 187 054 |
| Amount Due 2013 | Interest | 1 | 2,905 | 9,333 | | | | | 12 738 | 14,430 | | | | | | | İ | 0 | | 44,030 | | | | 44.030 | 876 75 |
| Date Due | Principal | | 12/1 | 3/1 | | | | | | | | | | | | | | | | 3/1 & 9/1 | | | | | |
| : | Interest | | 6/1 & 12/1 | 3/1 & 9/1 | | | | | | | i | | | | | | | | | 3/1 & 9/1 | | | | | |
| Beginning Amount | Jan 1,2013 | | 77,360 | 208,000 | | | | | 076 300 | 785,300 | | | | | | | | 0 | | 1,419,161 | | | | 1710171 | 1,417,101 |
| Amount | Issued | | 225,000 | 230,000 | | | | i | | | | | | | | | | | | 3,111,220 | | , | | | |
| Interest | wate % | | 3.10 | 1.75 | | | | | | | | | | | | | | | | 3.44 | | | | | |
| Date | or Retirement | | 12/1/2016 | 3/1/2029 | | | | | | | | | | | | | | | | 3/1/2021 | | | | | |
| Date | or Issue | | 3/1/2005 | 2/20/2009 | | | | | | | | : | | | | | | | | 99 & 02 | | | | | |
| | Lype of Debt | General Obligation: | GOB (2005) | GOB (2009) | | | | | | Total G.O. Bonds | Revenue Bonds: | | | | | | | Total Deronno Bonde | Other | KDHE Loan | | | | | Total Other |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | | | Total | | | |
|--|-----------|----------|----------|-----------------------|------------|----------|----------|
| | | Term of | Interest | Amount | Principal | Payments | Payments |
| | Contract | Contract | Rate | Financed | Balance On | Due | Dae |
| Item Purchased | Date | (Months) | % | (Beginning Principal) | Jan 1 2013 | 2013 | 2014 |
| Police Station | 4/1/2005 | 120 | 5.00 | 100,000 | 35,271 | 11,191 | 11,747 |
| 2009 Dodge Police Car | 3/6/2009 | 57 | 4.00 | 24,866 | 5,323 | 5,323 | i |
| 2012 Freightliner Trash Truck | 4/13/2012 | 09 | | 128,250 | 124,495 | 23,997 | 23,997 |
|)) | | | | | | | |
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| a de la companya de l | | | | | | | |
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| | | | | | | | |
| Totals | | | | | 165,089 | 40,511 | 35,744 |

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: The City of Belle Plaine Sumner County

First test:

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

| | Current Year | Proposed Year |
|------------------------------|--------------|---------------|
| | <u>2013</u> | <u>2014</u> |
| Ad Valorem Tax | \$32,353 | \$31,884 |
| Delinquent Tax | \$500 | \$0 |
| Motor Vehicle Tax | \$5,166 | \$5,412 |
| Recreational Vehicle Tax | \$77 | \$72 |
| 16/20M Vehicle Tax | \$32 | \$39 |
| LAVTR | \$0 | \$0 |
| | \$0 | \$0 |
| TOTAL TAXES | \$38,128 | \$37,407 |
| Difference in Total Taxes: | (\$721) | |
| Qualify for grant: Not Quali | ifv | |

Assessed Valuation \$6,826,071 \$6,569,219 Did Assessed Valuation Decrease? Yes Levy Rate 4.854

Difference in Levy Rate:

Qualify

Qualify for grant:

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

4.854

0.000

| FUND PAGE FOR FUNDS WITH A TAX | Prior Year | Current Year | Proposed Budget |
|---|---------------------------------------|-------------------|--------------------|
| Adopted Budget | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| General | 35,843 | 59,462 | 33,108 |
| Unencumbered Cash Balance Jan 1 | 33,043 | 33,404 | 33,100 |
| Receipts: | 255 160 | 271 556 | XXXXXXXXXXXXXXXXXX |
| Ad Valorem Tax | 255,160 | | |
| Delinquent Tax | 8,974 | 5,000 | |
| Motor Vehicle Tax | 31,105 | 47,287 | |
| Recreational Vehicle Tax | | 706 | |
| 16/20M Vehicle Tax | | 293 | 325 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | ## AAA | 0 |
| Franchise Tax | 67,062 | 75,000 | |
| Licenses & permits | 3,340 | 3,500 | |
| Ambulance Fees | 70,116 | 55,000 | |
| Ambulance Subsidy | 53,433 | 58,000 | |
| Charges for Services | 16,625 | 13,000 | |
| Fines | 29,164 | 32,000 | |
| Reimbursements | 6,907 | 6,400 | |
| Other | 2,685 | 4,000 | |
| Restitution | 2,416 | 2,400 | |
| Transfer from Refuse: | 35,000 | 20,000 | |
| Transfer from Water: | 30,000 | 20,000 | 32,000 |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) Interest on Idle Funds | 2,443 | 2,500 | 2,500 |
| Miscellaneous | | | |
| Docs miscellaneous exceed 10% Total Rec | · · · · · · · · · · · · · · · · · · · | | |
| Total Receipts | 614,430 | 616,642 | 340,310 |
| Resources Available: | 650,273 | | |

Page No. 8

The City of Belle Plaine

| FUND | PAGE . | - GENERAL |
|------|--------|-----------|
|------|--------|-----------|

| FUND PAGE - GENERAL | | | |
|--|---------------------|-----------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Resources Available: | 650,273 | 676,104 | 373,418 |
| Expenditures: | | | |
| Jeneral Administration | 92,083 | 111,101 | 127,976 |
| Police | 229,257 | 246,598 | 234,211 |
| Park | 8,545 | 14,850 | 13,500 |
| Swimming Pool | 36,757 | 37,050 | 37,530 |
| Ambulance | 186,693 | 185,875 | 195,775 |
| Zoning | 2,706 | 2,437 | 2,550 |
| Community Building | 13,956 | 22,500 | 40,000 |
| Court | 20,814 | 22,585 | 22,540 |
| Sub-Total detail page | 590,811 | 642,996 | 674,082 |
| | | | |
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| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 590,811 | 642,996 | 674,08 |
| Unencumbered Cash Balance Dec 31 | 59,462 | | xxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 642,996 | 642,996 | xxxxxxxxxxxxx |
| _ 7 20 20 20 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | | -Appropriated Balance | |
| | | urc/Non-Appr Balance | |
| | | Tax Required | |
| D | elinquent Comp Rate | : 0.0% | |
| | Amount of | 2013 Ad Valorem Tax | 300,66 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------|-----------------|-------------------|-----------------|
| General Fund - Detail Expenditures | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Expenditures: | | | |
| Beneral Administration | 40.000 | 50.500 | 50 500 |
| Salaries | 48,282 | 58,500 | 58,500 |
| Contractual | 33,729 | 42,246 | 29,915 |
| Commodities | 3,510 | 3,250 | 3,325 |
| Capital Outlay | 1,150 | 1,000 | 1,000 |
| Specials on city owned lots | 5.170 | 6.105 | 29,536 |
| Emergency Management | 5,412 | 6,105 | 5,700 |
| Fotal | 92,083 | 111,101 | 127,976 |
| Police | | | |
| Salaries | 167,516 | 181,000 | 178,000 |
| Contractual | 43,059 | 43,848 | 36,011 |
| Commodities | 15,153 | 17,750 | 17,300 |
| Capital Outlay | 3,529 | 4,000 | 2,900 |
| Total | 229,257 | 246,598 | 234,211 |
| Park | , | , , , , , , , , | , |
| Salaries | 1,209 | 3,500 | 3,000 |
| Contractual | 5,207 | 7,300 | 7,950 |
| Commodities | 1,182 | 2,050 | 1,350 |
| Capital Outlay | 947 | 2,000 | 1,200 |
| Total | 8,545 | 14,850 | 13,500 |
| Swimming Pool | | <u> </u> | |
| Salaries | 26,259 | 23,000 | 23,000 |
| Contractual | 7,090 | 10,550 | 10,030 |
| Commodities | 1,967 | 2,500 | 2,500 |
| Capital Outlay | 1,441 | 1,000 | 2,000 |
| Total | 36,757 | 37,050 | 37,530 |
| Ambulance | | | <i></i> |
| Salaries | 148,454 | 145,000 | 157,000 |
| Contractual | 27,882 | 28,050 | 26,750 |
| Commodities | 9,937 | 11,825 | 11,025 |
| Capital Outlay | 420 | 1,000 | 1,000 |
| Total | 186,693 | 185,875 | 195,775 |
| Zoning | L | | |
| Salaries | 1,562 | 1,500 | 1,500 |
| Contractual | 581 | 450 | 400 |
| Commodities | 563 | · 487 | 650 |
| Capital Outlay | * | | |
| Total | 2,706 | 2,437 | 2,550 |
| Community Building | | | |
| Salaries | | | |
| Contractual | 13,446 | 17,500 | 30,000 |
| Commodities | 262 | | 500 |
| Capital Outlay | 248 | | 9,500 |
| Total | 13,956 | 22,500 | 40,000 |
| Court | | | |
| Salaries | 9,833 | 11,300 | 11,300 |
| Contractual | 10,414 | | 10,840 |
| Commodities | 567 | | 400 |
| Capital Outlay | <u> </u> | | |
| Total | 20,814 | 22,585 | 22,540 |
| 4 | · | | |

Page Total
(Note: Should agree with general sub-totals.)

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|--------------------|----------------------|------------------|
| Debt Service | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | l |
| | | | |
| | | L | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Re- | | | |
| Total Receipts | 0 | 0 | |
| Resources Available: | 0 | 0 | |
| Expenditures: | | | |
| | | | |
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| | | | T |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total E | | | |
| Total Expenditures | 0 | | |
| Unencumbered Cash Balance Dec 31 | .(| (| XXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXX |
| _ , , | Non | Appropriated Balance | s |
| | Total Expendit | ure/Non-Appr Balance | 3 |
| | | Tax Required | 1 |
| De | linguent Comp Rate | 0.0% | |
| | Amount of | 2013 Ad Valorem Tax | , |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|----------------------|----------------------|---------------------------------------|
| Library | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 3,118 | 3,118 | 3,445 |
| Roceipts: | | | |
| Ad Valorem Tax | 27,872 | 32,353 | XXXXXXXXXXXXXXX |
| Delinquent Tax | 1,113 | 500 | |
| Motor Vehicle Tax | 4,299 | 5,166 | 5,412 |
| Recreational Vehicle Tax | | 77 | 72 |
| 16/20M Vehicle Tax | | 32 | 39 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idie Funds | | | |
| Miscollaneous | | | |
| Does miscellaneous exceed 10% Total Red | | | |
| Total Receipts | 33,284 | 38,128 | 5,523 |
| Resources Available: | 36,402 | 41,246 | 8,968 |
| Expenditures: | | | |
| Appropriations for Library Board | 33,284 | 37,801 | 40,852 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscollaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| Total Expenditures | 33,284 | 37,801 | 40,852 |
| Unencumbered Cash Balance Dec 31 | 3,118 | 3,445 | XXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 37,801 | 37,801 | XXXXXXXXXXXXXXX |
| | Non- | Appropriated Balance | · · · · · · · · · · · · · · · · · · · |
| | Total Expenditu | re/Non-Appr Balance | 40,852 |
| | - | Tax Required | 31,884 |
| De | elinquent Comp Rate: | 0.0% | 0 |
| | Amount of | 2013 Ad Valorem Tax | 31,884 |

| FUND PAGE FOR FUNDS WITH A 1A. | | | |
|---|----------------------|----------------------|-------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Employee Benefit | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 12,398 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 94,506 | | XXXXXXXXXXXXXXXX |
| Delinquent Tax | 3,012 | 3,500 | 3,500 |
| Motor Vehicle Tax | 12,284 | 17,514 | 16,791 |
| Recreational Vehicle Tax | | 261 | 224 |
| 16/20M Vehicle Tax | | 108 | 120 |
| Transfer from Water | 24,304 | 20,000 | 32,000 |
| Transfer from Trash | | 20,000 | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 134,106 | 161,754 | 52,635 |
| Resources Available: | 146,504 | 161,754 | |
| Expenditures: | | | |
| KPERS & Taxes | 54,093 | 53,500 | 53,500 |
| Health Insurance | 83,035 | 98,254 | 100,000 |
| Insurance | 9,376 | 10,000 | 19,000 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | 4=4-00 |
| Total Expenditures | 146,504 | 161,754 | |
| Unencumbered Cash Balance Dec 31 | 0 | | xxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 163,200 | 163,200 | XXXXXXXXXXXXXXXXX |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | |
| | | Tax Required | 119,865 |
| D | elinquent Comp Rate: | | |
| | Amount of 2 | 2013 Ad Valorem Tax | 119,865 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|----------------------|-------------------|
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | - |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | |
| Expenditures: | | | |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| Total Expenditures | 0 | 0 | (|
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXXX |
| | | Appropriated Balance | |
| | Total Expenditu | rc/Non-Appr Balance | |
| | | Tax Required | |
| D | elinquent Comp Rate: | | (|
| | Amount of 1 | 2013 Ad Valorem Tax | |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|----------------------|---|
| Adopted Bridger | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rea | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | |
| Expenditures: | | | |
| | | | |
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| DV 1.11 1 ID 10 II II min Dubata | | | |
| Neighborhood Revitalization Rebate Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| | 0 | 0 | |
| Total Expenditures Unencumbered Cash Balance Dec 31 | - 0 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | | 0 | XXXXXXXXXXXXXXXXX |
| 20 (2/2013 Budget Authority Amount. | | Appropriated Balance | |
| | | re/Non-Appr Balance | |
| | , our Disponding | Tax Required | |
| D | elinguent Comp Rate: | | ` <u></u> |
| | | 2013 Ad Valorem Tax | |
| | . Lincoll of | | <u> </u> |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|----------------------|--------------------|
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
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| 44 34 | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | (| 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| | | Appropriated Balance | |
| | Total Expenditu | rc/Non-Appr Balance | |
| | | Tax Required | |
| D | elinquent Comp Rate: | | (|
| | Amount of 2 | 2013 Ad Valorem Tax | |

| FUND PAGE FOR | TOTALING SOUTH | ATAVIENS |
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| FUND PAUS FUR | TUNDS WILLI | AIAALEYY |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|---------------------------------------|-----------------|
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | · · · · · · · · · · · · · · · · · · · | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Re | | | |
| Total Receipts | 0 | 0 | (|
| Resources Available: | 0 | 0 | |
| Expenditures; | | | |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | 3 | | |
| Total Expenditures | 0 | 0 | (|
| Unencumbered Cash Balance Dec 31 | 0 | Ö | xxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount | : 0 | 0 | xxxxxxxxxxxxxx |
| | Non- | Appropriated Balance | |
| | | re/Non-Appr Balance | |
| | | Tax Required | |
| I | Delinquent Comp Rate: | 0.0% | |
| | Amount of 2 | 2013 Ad Valorem Tax | |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|---------------------------------------|------------------|
| Adopted Budget | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | Actual to 2012 | 0 Estimate 101 2013 | 0 |
| | | | · · · · · · |
| Receipts: Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| | | | ******** |
| Delinquent Tax Motor Vehicle Tax | | | |
| | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
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| | | · · · · · · · · · · · · · · · · · · · | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXX |
| | Non- | Appropriated Balance | |
| | | re/Non-Appr Balance | |
| | • | Tax Required | |
| a | elinquent Comp Rate: | | 0 |
| | | 2013 Ad Valorem Tax | |
| | i mount of | | |

| TUND PAGE FO | R FUNDS WITH | A TAX LEVY |
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| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|----------------------|------------------|
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Red | | | |
| Total Receipts | 0 | 0 | - |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | C | xxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXX |
| - | Non- | Appropriated Balance | |
| | Total Expenditu | ire/Non-Appr Balance |) (|
| | | Tax Required | 1 |
| D | elinquent Comp Rate: | 0.0% | |
| | | 2013 Ad Valorem Tax | (|

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|----------------------|--|
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Red | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | (|
| Expenditures: | | | |
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| Neighborhood Revitalization Rebate | | <u> </u> | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | |
| Unencumbered Cash Balance Dec 31 | .0 | | XXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXXX |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | |
| | | Tax Required | |
| De | elinquent Comp Rate; | | |
| | Amount of 2 | 2013 Ad Valorem Tax | |

| FUND PAGE FOR | FUNDS WITH | A TAX LEVY |
|---------------|------------|------------|
| | | Drive |
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| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|----------------------|--|
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
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| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Re- | | 0 | (|
| Total Receipts | 0 | | |
| Resources Available: | | v | |
| Expenditures: | | | |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | 1 | | |
| Total Expenditures | 0 | | |
| Unencumbered Cash Balance Dec 31 | C | <u> </u> | XXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount | 0 | 0 | XXXXXXXXXXXXXXXX |
| | | Appropriated Balance | |
| | Total Expendit | re/Non-Appr Balance | |
| | | Tax Require | |
| ľ | Delinquent Comp Rate | : 0.0% | |
| | Amount of | 2013 Ad Valorem Ta: | x[|

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|----------------------|-------------------|
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscollaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | 0 | |
| Total Receipts | 0 | 0 | |
| Resources Available: | 0 | | |
| Expenditures: | | | |
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| | | - | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | <u> </u> |
| Total Expenditures | 0 | | |
| Unencumbered Cash Balance Dec 31 | 0 | ļ |) XXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXX |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | |
| | | Tax Required | i |
| D | elinquent Comp Rate: | | |
| | Amount of : | 2013 Ad Valorem Ta: | ζ |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|---|------------------|
| Special Highway | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 63,905 | 74,117 | 66,367 |
| Receipts: | | *************************************** | |
| State of Kansas Gas Tax | | 0 | 0 |
| County Transfers Gas | | .0 | 0 |
| City/County Highway | 43,234 | 43,750 | 43,170 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 43,234 | | 43,170 |
| Resources Available: | 107,139 | 117,867 | 109,537 |
| Expenditures: | | | |
| Personal Services | 7,463 | 7,750 | 7,750 |
| Contractual Services | 2,053 | 24,050 | 22,600 |
| Commodities | 22,639 | 10,200 | 8,800 |
| Crack/Sealer-Street Repair | 867 | 7,500 | 2,000 |
| Capitol Outlay | | 2,000 | 1,000 |
| Lease Payments | | | |
| 1.c. 11 | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | 22.022 | £1 £00 | 42.150 |
| Total Expenditures | 33,022 | | 42,150 67,387 |
| Unencumbered Cash Balance Dec 31 | 74,117 | | 01,381 |
| 2012/2013 Budget Authority Amount: | 51,500 | 51,500 | |

Adopted Budget

| Adopted Budget | | | |
|---|-----------------|-------------------|-----------------|
| | Prior Year | Current Year | Proposed Budget |
| Special Sales Tax | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 208,817 | 312,410 | 407,410 |
| Receipts: | | | |
| City Sales Tax | 103,593 | 95,000 | 105,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 103,593 | 95,000 | 105,000 |
| Resources Available: | 312,410 | 407,410 | 512,410 |
| Expenditures: | | | |
| Capitol Outlay - Streets | | 0 | 512,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 512,000 |
| Unencumbered Cash Balance Dec 31 | 312,410 | 407,410 | 410 |
| 2012/2013 Budget Authority Amount: | 398,000 | 398,000 | |

| A dented Dudget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|----------------------------------|
| Adopted Budget | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Special Projects-NWL Water | | | |
| Unencumbered Cash Balance Jan 1 | 21,433 | 17,586 | 11,686 |
| Receipts: | | | 7 |
| Customer Fees | 21,153 | 19,100 | 19,100 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 21,153 | 19,100 | 19,100 |
| Resources Available: | 42,586 | 36,686 | 30,786 |
| Expenditures: | | | |
| Transfer to Bond & Interest | 25,000 | 25,000 | 23,000 |
| | | | Annual and a first of the second |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 25,000 | | 23,000 |
| Unencumbered Cash Balance Dec 31 | 17,586 | 11,686 | 7,786 |
| 2012/2013 Budget Authority Amount: | 25,000 | 25,000 | |

Adopted Budget

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Bond & Interest | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 19 | 1,727 | 0 |
| Receipts: | | | |
| Transfer from: Special Projects-NWL WT | 25,000 | 25,000 | 23,000 |
| Special Assessments | | 13,511 | 17,111 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 25,000 | 38,511 | 40,111 |
| Resources Available: | 25,019 | 40,238 | 40,111 |
| Expenditures: | | | |
| Principal | 15,000 | 28,000 | 23,000 |
| Interest | 8,292 | 12,238 | 11,216 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 23,292 | 40,238 | 34,216 |
| Unencumbered Cash Balance Dec 31 | 1,727 | 0 | 5,895 |
| 2012/2013 Budget Authority Amount: | 40,238 | 40,238 | |

| FUND PAGE FOR | FUNDS WITH | PLNO TAX | X LEVY |
|---------------|------------|----------|--------|
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| FUND PAGE FOR FUNDS WITH NO | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Adopted Budget | | Estimate for 2013 | Year for 2014 |
| 0 | Actual for 2012 | | 1 cai 101 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | |
| Receipts: | | | |
| | | | |
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| | | | 1741 |
| | | | ··· |
| Interest on Idle Funds | | | Aville . |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0' | 0 |
| Expenditures: | | | |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | C | 0 | C |
| 2012/2013 Budget Authority Amount: | 0 | 0 | |

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| Adopted Budget | | | |
|---|-----------------|-------------------|-----------------|
| - | Prior Year | Current Year | Proposed Budget |
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
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| | | | |
| Interest on Idie Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | (| <u></u> | |
| Unencumbered Cash Balance Dec 31 | (| · | (|
| 2012/2013 Budget Authority Amount: | 0 | 0 | <u> </u> |

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| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | | 0 |
| Resources Available: | . 0 | 0 | 0 |
| Expenditures: | | | |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| Total Expenditures | 0 | | |
| Unencumbered Cash Balance Dec 31 | | <u>′ </u> | |
| 2012/2013 Budget Authority Amount | :l 0 | 1 0 | |

| Adopted Budget | | | |
|---|-----------------|---------------------------------------|-----------------|
| | Prior Year | Current Year | Proposed Budget |
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | · · · · · · · · · · · · · · · · · · · | |
| | | | |
| Does miscellaneous exceed 10% Total Rec | 0 | 0 | |
| Total Receipts | <u></u> | 0 | <u>_</u> |
| Resources Available: | <u>U</u> | <u> </u> | <u></u> |
| Expenditures: | | | |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| | 0 | 0 | 0 |
| Total Expenditures | 0 | | |
| Unencumbered Cash Balance Dec 31 | | 0 | |
| 2012/2013 Budget Authority Amount: | 0 | 1 0 | <u></u> |

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| | | Proposed Budget |
| | | Year for 2014 |
| 78,735 | 66,850 | 68,010 |
| | | |
| 176,236 | 210,000 | 230,000 |
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| | | |
| 176 236 | 210,000 | 230,000 |
| | | 298,010 |
| 254,771 | 270,000 | |
| 51 249 | 58 250 | 58,250 |
| 31,247 | 50,250 | 30,230 |
| 12 286 | 52 690 | 43,167 |
| | | 37,450 |
| | | 34,100 |
| | | 9,200 |
| | | 500 |
| | | 800 |
| 192 | 800 | 800 |
| 7.704 | 20.000 | 20.000 |
| | | 32,000 |
| 35,000 | 20,000 | 32,000 |
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| 188,121 | 208,840 | 247,46 |
| 66,850 | | 50,543 |
| | Prior Year Actual for 2012 78,735 176,236 176,236 254,971 51,249 12,286 32,795 18,471 8,275 4,949 792 24,304 35,000 | Prior Year Actual for 2012 78,735 66,850 176,236 210,000 176,236 210,000 254,971 276,850 12,286 32,795 13,471 31,000 8,275 9,200 4,949 1,200 792 800 24,304 20,000 35,000 20,000 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Sewer Fund | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 78,905 | 53,572 | 32,185 |
| Receipts: | | | |
| Customr Charges | 255,730 | 270,000 | 270,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 255,730 | 270,000 | 270,000 |
| Resources Available: | 334,635 | 323,572 | 302,185 |
| Expenditures: | | | |
| Salaries & Wages | 29,382 | 35,000 | 35,000 |
| Employee Benefits | | | |
| Contractual Services | 17,538 | 26,450 | 26,500 |
| Commodities | 9,179 | 5,600 | 5,100 |
| Capitol Outlay | | 1,500 | 1,500 |
| Medical Insurance | 15,777 | 13,200 | 14,500 |
| KPERS & Taxes | 4,752 | 5,200 | 6,450 |
| KDHE Loan Principal | 151,691 | 156,955 | 162,400 |
| KDHE Loan Interest | 48,911 | 44,031 | 38,985 |
| Commission Charges | 3,833 | 3,451 | 3,055 |
| | | | |
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| 1000 | | | 14.41 |
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| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 281,063 | 291,387 | 293,490 |
| Unencumbered Cash Balance Dec 31 | 53,572 | | 8,69 |
| 2012/2013 Budget Authority Amount: | 291,387 | 291,387 | |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|------------------|-------------------|-----------------|
| Refuse Fund | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Jnencumbered Cash Balance Jan 1 | 96,041 | 88,518 | 25,528 |
| Receipts: | | | |
| Customer Charges | 171,620 | 167,000 | 170,000 |
| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Red | 181 (00 | 1.77.000 | 170 000 |
| Total Receipts | 171,620 | 167,000 | 170,000 |
| Resources Available: | 267,661 | 255,518 | 195,528 |
| Expenditures: | 54.107 | 59.250 | 58,250 |
| Salaries & Wages | 54,197 | 58,250 | 30,230 |
| Employee Benefits | 44.400 | 52,600 | 52,580 |
| Contractual Services | 44,408 17,248 | 16,200 | 16,250 |
| Commodities | 17,248 | 29,600 | 31,000 |
| Medical Insurance | 8,215 | 9,265 | 11,000 |
| KPERS & Taxes | 0,413 | 75 | 11,000 |
| Sales Tax | 6,787 | 7.7 | 2,000 |
| Capitol Outlay | 0,787 | 24,000 | 24,000 |
| Lease Payment Transfer to Employee Benefits | - Martin | 20,000 | 24,000 |
| Transfer to Employee Benefits Transfer to General Fund | 30,000 | 20,000 | |
| Transfer to General Fund | 30,000 | 20,000 | |
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| | | *** | |
| Miscellaneous | 17.77 | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 179,143 | 229,990 | 195,080 |
| Unencumbered Cash Balance Dec 31 | 88,518 | | |
| 2012/2013 Budget Authority Amount: | | 229,990 | |

| FUND PAGE FOR FUNDS WITH NO I. | | | |
|---|-----------------|-------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | C |
| Receipts: | | | |
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| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
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|) r' 11 | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | | |
| Unencumbered Cash Balance Dec 31 | 0 | | (|
| 2012/2013 Budget Authority Amount: | 0 | 0 | |

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

| | (5) Fund Name: | 0 0 | Unencumbered Total | Cash Balance Jan 1 | Receipts: | | 5 5 | | | Total Receipts 0 20,805 | Resources Available: 0 152,924 | Expenditures: | | | | | 0 Total Expenditures 0 44,557 | |
|----------------------|----------------|-------------|--------------------|---------------------------|-----------|------------------|-----|--|--|-------------------------|--------------------------------|---------------|-----------------------|--|--|--|-------------------------------|---|
| • | (4) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | Total Receipts 0 | Resources Available: 0 | Expenditures: | | | | | Total Expenditures | |
| | (3) Fund Name: | EMS Reserve | Unencumbered | Cash Balance Jan 1 19,322 | Receipts: | | | | | Total Receipts 0 | Resources Available: 19,322 | Expenditures: | | | | | Total Expenditures 0 | |
| | (2) Fund Name: | erve | | an 1 18,444 | Receipts: | | | | | Total Receipts 0 T | Resources Available: 18,444 B | Expenditures: | | | | | Total Expenditures 0 T | |
| Non-Budgeted Funds-A | (1) Fund Name: | CIP Reserve | | Cash Balance Jan 1 94,353 | Receipts: | Donations 20,805 | | | | Total Receipts 20,805 | Resources Available: 115,158 | Expenditures: | Capitol Outlay 44,557 | | | | Total Expenditures 44,557 | 1 |

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

0

(Only the actual budget year for 2012 is to be shown)

Total 0 0 0 0 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Cash Balance Dec 31 Resources Available: Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Cash Balance Dec 31 Resources Available: Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Non-Budgeted Funds-B 0 0 0 0 (1) Fund Name: Cash Balance Dec 31 Cash Balance Dec 31 Resources Available: Total Expenditures Unencumbered Total Receipts Expenditures: Receipts:

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

The City of Belle Plaine

will meet on August 12, 2013 at 7:00 PM at City Council Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| <u>L</u> | Prior Year Actua | l for 2012 | Current Year Estim | ate for 2013 | Proposed Budget for 2014 | | | | | | |
|-------------------------------|------------------|------------|--------------------|--------------|--------------------------|----------------|------------|--|--|--|--|
| | İ | Actual | | Actual | Budget Authority | Amount of 2013 | Estimate | | | | |
| FUND | Expenditures | Tax Rate * | Expenditures | Tax Rate * | for Expenditures | Ad Valorem Tax | Tax Rate * | | | | |
| General | 590,811 | 40.583 | 642,996 | 40.745 | 674,082 | | 45,769 | | | | |
| Debt Service | | | <u>.</u> | | · · · | | | | | | |
| Library | 33,284 | 4.433 | 37,801 | 4.854 | 40,852 | 31,884 | 4.854 | | | | |
| Employee Benefit | 146,504 | 15.031 | 161,754 | 15.060 | 172,500 | | 18,246 | | | | |
| | | | | | | | | | | | |
| | | | | | 121 111 500 | | | | | | |
| Special Highway | 33,022 | | 51,500 | | 42,150 | | | | | | |
| Special Sales Tax | | | | | 512,000 | | | | | | |
| Special Projects-NWL Water | 25,000 | | 25,000 | | 23,000 | 1 | | | | | |
| Bond & Interest | 23,292 | | 40,238 | | 34,216 | | | | | | |
| | | | | | | 7.00 | | | | | |
| Water Fund | 188,121 | | 208,840 | | 247,467 | | | | | | |
| Sewer Fund | 281,063 | | 291,387 | | 293,490 | | | | | | |
| Refuse Fund | 179,143 | | 229,990 | | 195,080 | | | | | | |
| Non-Budgeted Funds-A | 44,557 | | | | | | | | | | |
| Totals | 1,544,797 | 60.047 | 1,689,506 | 60.659 | 2,234,837 | 452,413 | 68.869 | | | | |
| Less: Transfers | 114,304 | | 122,333 | | 106,111 | | | | | | |
| Net Expenditure | 1,430,493 | | 1,567,173 | | 2,128,726 | 1 | | | | | |
| Total Tax Levied | 398,607 | İ | 404,280 | | xxxxxxxxxxxxxxx | | | | | | |
| Assessed | | | | | | 1 | | | | | |
| Valuation | 6,638,285 | | 6,826,071 | | 6,569,219 | | | | | | |
| Outstanding Indebtedness, | | _ | ***** | ' | | | | | | | |
| January 1, | <u>2011</u> | _ | <u>2012</u> | | <u>2013</u> | | | | | | |
| G.O. Bonds | 336,030 | | 311,835 | | 285,360 | | | | | | |
| Revenue Bonds | 0 | | 0 | | 0 | | | | | | |
| Other | 1,717,456 | | 1,570,852 | | 1,419,161 | | | | | | |
| Lease Purchase Principal | 93,385 | | 65,091 | | 165,089 | | | | | | |
| Tota1 | 2,146,871 | | 1,947,778 | | 1,869,610 | | | | | | |
| *Tay rates are expressed in m | nille | • | | 1 | | a | | | | | |

*Tax rates are expressed in mills

City of Belle Plaine

City Official Title:

0

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| Library | | | |
| Employee Benefit | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

| 2013 July 1 Valuation: _ | 6,569,219 | |
|---|-----------|--|
| Valuation Factor: | 6,569.219 | |
| Neighborhood Revitalization Subj to Rebate: | 90,118 | |
| Neighborhood Revitalization factor: | 90.118 | |

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS, SUMMER COUNTY

SS:

James Lynn Davis.

being first duly sworn, deposes and says: That he is publisher of THE BELLE PLAINE NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 1st, 2018

1.10

Signature

Subscribed and swom to before me this 2nd Day of August, 2013.

Fatherine Terry Notary Public

Printer's Fee, One Pub.

\$79.50

Two Affidavits

@ FREE

\$0.00

Additional Affidavits

its

@ \$2.75 each

\$0.00

TOTAL

\$79.50



LEGAL NO NGE Published in The Belle Plaine News (August 1, 2013) it Ordinance Number 1629

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE THE City of Belle Plaine.

WHEREAS The City of Belle Plaine must continue to provide services to protect the health sufery, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, he is ordained by the Governing Body of the The City of Bells Plaine

Section One. In accordance with state law, the The City of Bella Plaine has acheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget properly fax revenues in an amount exceeding the levy in the 2013 hadget.

Section Three. This ordinance shall take offset after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 29th day of July, 2013.

Vicki Howell Mayor

ATTEST: Rathering Forcy Cliv-Clork

ORDINANCE NUMBER 1629

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE The City of Belle Plaine.

WHEREAS The City of Belle Plaine must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the The City of Belle Plaine:

Section One. In accordance with state law, the The City of Belle Plaine has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 29th day of July, 2013.

Vicki Howell Mayor

ATTEST: Katherine Terry
City Clerk

(SEAL)

STATE OF KANSAS, SUMNER COUNTY

SS:

James Lynn Davis,

being first duly sworn, deposes and says: That he is publisher of THE BELLE PLAINE NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 1st. 2013

Signature

Subscribed and sworn to before me this 2nd. Day of August, 2013.

Notary Public

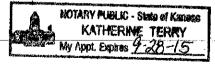
atherine le

Printer's Fee, One Pub. \$79.50 Two Affidavits \$0.00

Additional Affidavits

@ \$2.75 each \$0.00

TOTAL \$79.50



LEGAL NOTICE
Published in The Belle Plaine News (August 1, 2013)1t
Ordinance Number 1629

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE The City of Belle Plaine.

WHEREAS The City of Belle Plaine must continue to provide services to protect the heal safety, and welfare of the citizens of this community; and

WHERBAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the The City of Belle Plair

Section One. In accordance with state law, the The City of Belle Plaine has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that i order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 29th day of July, 2013.

Vicki Howell Mayor

ATTEST: Katherine Terry
City Clerk

STATE OF KANSAS. **SUMNER COUNTY**

SS:

James Lynn Davis,

being first duly sworn, deposes and says: That he is publisher of THE BELLE PLAINE NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County. Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period o more than five years prior to the first publication of said notice; and has been admit ted to the post office of Belle Plaine Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regula and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 1st. 2013

Signature

Subscribed and sworn to before me this 2nd Day of August, 2013.

Notary Public

Printer's Fee. One Pub.

Two Affidavits

@ FREE

Additional Affidavits

@ \$2.75 each

TOTAL

\$143.10

\$0.00

\$0.00

\$143.10

MOTARY PUBLIC - SIND OF KNOWN KATHERINE My Appt. Expires

THE BELLE PLAINE NEWS/THE OXFORD REGISTER, Thursday, August 1, 2018

LEGAL NOTICE

Published in The Belle Plaine News (August 1, 2013) to Notice Of Budget Hearing

The governing body of

The City of Belle Philes

will meet on August 12, 2013 at 7:00 PM at City Council Meeting Room for the purpose of

earling and answering objections of inspayers relating to the proposed use of all funds and the amount of ad-Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorein Tax esta Estimated Tax Rate is subject to change depending on the final assessed valuation.

| A their tipe of account that | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Endgel for 2014 | | |
|--|---|---|--|---|--|--|---|
| (FUND | Expenditures | Actus! Tax Rate * | Expenditures, | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 | ('silvna |
| General | 590.811 | 40.583 | 642,996 | 40.245 | shotelistic teneral methods in the columbia terrain track | Ad Valurem Tax | Tax Rate |
| Debt Gervice | ******** | 190000 | 914,970 | 46,243. | 674,082 | 300,664 | 45. |
| Library | 33,284 | 4,433 | 37.801 | 4,854 | | | *************************************** |
| Employee Benefit | 146,304 | 15,031 | | | 40,852 | | 4.0 |
| Employee permits | 1481204 | 13,431 | 161,754 | 15,060 | 172,500 | 119,865 | 18,5 |
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| Pur del 1926 | ** CT* | | | | | | |
| Special Highway | 33,022 | | 51,500 | | 42,150 | | |
| Special Sales Tax | - | | | | 512,000 | day with the same and the same and | |
| Special Projects-NWL Water | 25,000 | | 25,000 | | 23,000 | 1 | |
| Bord & Interest | 23,292 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 40,238 | | 34,216 | | |
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| Water Fund | 188,121 | | 208,840 | | 247,467 | ······································ | and as the state of |
| Sewer Fund | 281,053 | | 291,387 | | 293,490 | | *************************************** |
| Refuse Fond | 179,143 | | 229,990 | | 191,050 | | Trimitiation (1996) |
| Non-Budgeted Funds-A | 44,557 | | | | | | ~~~~~~~~~ |
| Totals | 1.544.797 | 60,047 | 1,689,505 | 60.660 | | *************************************** | *************************************** |
| Less: Transfers | 114,304 | | 1,089,3001 | 60,659 | 2,234,837 | 452,413 | 68,6 |
| Not Expenditure | 1.430.493 | | | 1. | 106,111 | No. 1, 3177, 74 | |
| Total Tax Levied | | ļu. | 1,56,172 | | 2,128,726 | and the second of | |
| | 398,607 | | 404,280 | 2 | XXXXXXXXXXXXXXXXXX | | |
| Assessed | | · '' | | | | 4.1 | |
| Valuation | 6,638,283 | , i i i i i je 👢 | 6,826,071 | L | 6,369,219 | 100 | |
| Outstanding Indebtedness, | | | 45 6 7 6 7 7 4 | | | | |
| January I. | 2011 | - | 2012 | | 2013 | * * | , |
| G.O. Bonds | 336,030 | 1 | 311,835 | | 285,360 | 4173 | |
| Revenue Bones | 0 | <u> </u> | 0 | | Ö | | |
| Officer | 1,717,456 | | L,570,652 | | 1,419,161 | | |
| Lease Purclinse Principal | 93,385 | | 65,091 | | 165,089 | | 5 202 |
| Total | 2,146,871 | | 1,947,778 | ľ | 1,869,610 | | 1-12-1 |
| *Fax rates me expressed in a | | kom Kara | Marine Ma | łw. | | | 44.7 |

THE BELLE PLAINE NEWS/THE OXFORD REGISTER, Thursday, August 1, 2013 Page 3

LEGAL NOTICE Published in The Belle Plaine News (August 1, 2013)1t Notice Of Budget Hearing

The governing body of The City of Rells Plains

The City of Rells Plains

The City of Rells Plains

will must on August 12, 2013 at 7:00 FM at City Council Meeting Room for the purpose of facility of the proposed we of all funds and the amount of ad valurem tax.

Detailed budget information is available at City Building and will be available at this hearing.

Therefore Etheralable

BUDGET SURMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| , | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget for 2014 | | |
|--|--|--|--|--|--|--|--|
| | | Action | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Fishmate Tax Rate * |
| FUND | Expenditures | Tex Rate * | 642,996 | | 674.082 | 300,664 | 45.769 |
| Jeneral 🔪 | . 590,811 | 40,583 | 042,330 | 10.73 | والمستوالية والمستوالية | Carlo de Mario | |
| Jebt Service | بنيد سيدسوس تسلف سيلس | | 37.801 | 4,854 | 40.852 | 31,884 | 4.854 |
| Abrary | 33,284 | 4.413 | | 15,060 | 172,500 | 119,865 | 18.246 |
| insplayer Benefit | 146,504 | 15,031 | 161,754 | 19,900 | 1144 | | |
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| | Accommission to appropriate the commission of th | | | 1.00 | 2007 600 | | |
| Special Highway | 33,022 | | \$1,500 | | 42,150 | | |
| Special Sales Tex | intermental de la companya de la companya de la companya de la companya de la companya de la companya de la co | | Application of the Colombia Colombia | 2 10 10 10 10 10 10 10 10 10 10 10 10 10 | \$12,000 | | |
| Special Projects NWL Water | 25,000 | | 25,100 | Priceso, consucerous and a transcous | 23,000 | | |
| | 23,292 | | 40,238 | | 34,216 | | |
| Horsi & Interest | | سيسينين بالسائد البيال | and the second second second second | Anna de la Contraction de la C | CANADA MARIA CONTRACTOR OF THE | | |
| | | | the same of the sa | teamin and an annual state of the state of t | manner to be the Resident Heretal and | | |
| | *************************************** | | CONTROL OF THE PARTY OF THE PAR | | | | |
| | مينهم المستعدد | | | | | *************************************** | Annual Control of the |
| | water the same of | military manufactures. | 208,840 | internation spainternation | 247,464 | | |
| Water Fund | 188,121 | HINDER TON TON AN AVERT | 291,387 | | 293.490 | | |
| Sever Fond | 281,063 | | | | 195,080 | | |
| Refuse Fund | 179,143 | | 229,990 | | 3733 | and the second s | ************************************** |
| | | | | | | | *************************************** |
| Non-Budgeled Punds-A | 44,551 | | | | and the same of th | | |
| Tonis | 1,544,791 | 60.047 | 1,689,50 | 60,659 | 2,234,83 | 452,413 | 68,8 |
| Less: Transfers | 114,304 | 3.4 | 122.33 | | 105,11 | | |
| | 1,430,493 | | 1,567,17 | | 2,128,72 | 3 | |
| Nes Expenditure | 398,607 | | 404,28 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | × | · . |
| Total Tax Levied | 330,001 | 4 | | 3 | | 1 | |
| Assessed | | • | 6,826,07 | , | 6,569,21 | gi . | 100 |
| Valuation [| 6,638,283 | La trade | L | 1 | Assessment and the second second second | ្តា | |
| Outstanding hidebtedness, | | | 4016 | | 2013 | | 1. |
| January I. | 2011 | 4 | 2012 | 7 | 285,360 | "] | |
| G.O. Bonds | 336,030 | | 311,835 | | 203(300) | | 100 |
| Revenue Bonds | 0 | | 0 | | La constitution of the second second | - | 1.1 |
| Officer | 1,717,456 | 1 | 1,570,852 | 4 Table Syratra | 1,419,161 | | 4 1 1 C |
| Lease Purchase Principat | 93,385 | | 65,091 | | 165,089 | | |
| Total | 2,146,871 | | 1,947,778 | | 1,869,610 | | |
| *Tax tates are expressed in it | | | | | 1. 6 解的 新加州人 | | |

City of Belle Plaine City Official Title: